

Town of Chouteau
 Budget Year 2015/2016
 Budget Amendment No. 1516-5

	Original Budget	Increase (Decrease)	Amended Budget
General Fund Police Department:			
Expenditures:			
Personnel:	426,418	31,500	457,918
General Dog Pound Department:			
Expenditures:			
Personnel:	7,775	1,500	9,275
General Fire Department:			
Expenditures:			
Personnel:	129,261	7,150	136,411
General Legal Department:			
Expenditures:			
Other Outlay:	17,000	2,000	19,000
General Court Department:			
Expenditures:			
Personnel:	42,092	2,000	44,092
General Sales Tax PWA Transfer:			
Expenditures:			
Sales Tax:	222,000	25,000	247,000

Budget amendments are to appropriate \$69,150.00 into the 2015-2016 Town General Budget in the Police, Dog Pound, Fire and Court Departments' Personnel to cover extra expenditures due to increase in Insurances, Sales Tax PWA Transfer due to sales tax increase and Legal Department due to extra duties.

Revenue for these appropriations will have to come from the Town General Fund Bank Account.

Passed and approved this 14th day of March 2016 by the Town Board of Trustees for Chouteau, Oklahoma.

Mayer

Jerry Floyd
Mayor Jerry Floyd

Cherry Dry
Cherry Dry, as Preparer Office Clerk

Donna K. Smith
Town Clerk, Donna Smith



Town of Chouteau
 Budget Year 2015/2016
 Budget Amendment No. 1516-6

	Original Budget	Increase (Decrease)	Amended Budget
Town of Chouteau Municipal Court Fund Expenditures:			
Other Outlay:	230,000	52,000	282,000

Budget amendment is to appropriate \$51,000.00 into the Town Municipal Court Fund into Other Outlay. Revenue to cover expenditures will only be from revenue that is collected.

Passed and approved this 14th day of March 2016 by the Town Board of Trustees for Chouteau, Oklahoma.

Jerry Floyd
 Mayor Jerry Floyd

Cherry Dry
 Cherry Dry, as Preparer Office Clerk

Donna K. Smith
 Town Clerk, Donna Smith



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 TOWN CLERK'S OFFICE
 MARCH 14 2016